

FISCAL NOTE
SB 314 - HB 556

March 8, 2005

SUMMARY OF BILL: Authorizes certain 501(c)(3) school affiliated organizations to conduct an annual charitable gaming event. Such organization may operate an annual event to further its mission of support of such school's programs and purposes. The Secretary of State shall not charge a fee for the processing of such annual event applications. The Secretary is authorized to promulgate rules as the Secretary may deem necessary.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$10,400 One-Time
\$109,000 Recurring

Assumptions:

- There are an estimated 2,039 public and non-public state-sponsored schools in the state.
- Since the number of school-affiliated organizations is not known, it is assumed that each school has at least one organization.
- An estimated 60% (1,225) will seek to operate an event in FY05-06; and 75% of the total school affiliated organizations (2,039) or approximately 1,530 organizations will apply in FY06-07 for inclusion on the omnibus list.
- Additional staff plus related expenses will be necessary to carry out the requirements of this bill resulting in an increase in state expenditures of approximately \$119,400.
- The Secretary shall not charge a fee for the processing of annual event applications.
- Any cost to the District Attorneys General Conference to provide the necessary prosecutorial resources to deal with any infractions of the law, is estimated to be not significant and can be handled with existing staff and budgeted resources.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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